



2022 BUDGET

Revenue	
Sanctions	\$14000
Club Fees	\$1725
Association Youth Championship	\$9000
Association Youth XC Championship	\$1000
Regional Youth XC Championship	\$2500
Total	\$28,225

EXPENSES	
Annual Meeting	\$5000
Storage fees	\$3000
Hytek/Subscriptions	\$600
Legal/Professional Fees	\$750
Equipment Purchases	\$3500
Official Fees	\$1500
President Budget	\$500
Event Support	\$2500
Association Youth Championship Meet	\$5000
Association Youth XC Meet	\$1000
Regional Youth XC Meet	\$2500
Open/Masters Meets	\$1500
Misc.	\$500
Total	\$27,850