

USATF-NEVADA 2017 Expense Budget

Category	Budget
Travel	\$8,000.00
Masters/Open	\$1,000
Youth	\$4,000
Equipment	\$13,000.00
Officials	\$5,000
Cross country	\$1,000
Subscriptions, Sanctions, Rent	\$1,500
Online Services	\$500.00
LDR	\$500.00
Office Expense	\$500.00
Awards	\$3,000
Accounting Services	\$700.00
Marketing	\$500.00
Community Partnerships	\$1,000
Scholarships	\$1,000
President's Discretionary Fund	\$500.00
Website Management and Communications	\$1,000
Event Workers and Timers	\$2,000
Total Expenses Budgeted	\$33,700